

Municipality of Calvin - 2025 Budget

In addition to the August 12th Open Meeting for Public Comment on the Proposed 2025 Budget, Council had a Special Council Meeting open to the public on July 25th to discuss and draft the 2025 Budget.

With minimal growth in assessment and the increase in costs of almost everything, there is an increase in the tax rate to cover these expenses.

The average assessed value of a single-family dwelling is \$153,000. These properties will see an increase of \$166.67 per year, or \$13.89 per month.

Of the residential properties only - 45.6% will see an average increase of \$46.00 per year (\$3.83/mth); 31.7% would see an average increase of \$148.00 (\$12.33/mth); 13.6% will see an increase of \$237.00 (\$19.75/mth) and 9.1% will see an increase over \$300.00 per year, or \$25.00 per month.

REVENUES:

Tax levy went from \$1,708,228 to \$1,866,105.

Ontario Municipal Partnership Fund from the province will help with general operating expenses in the amount of \$172,000.

EXPENSES:

Small increase in salaries and benefits.

Increase in insurance premiums as well as extraordinary legal expenses.

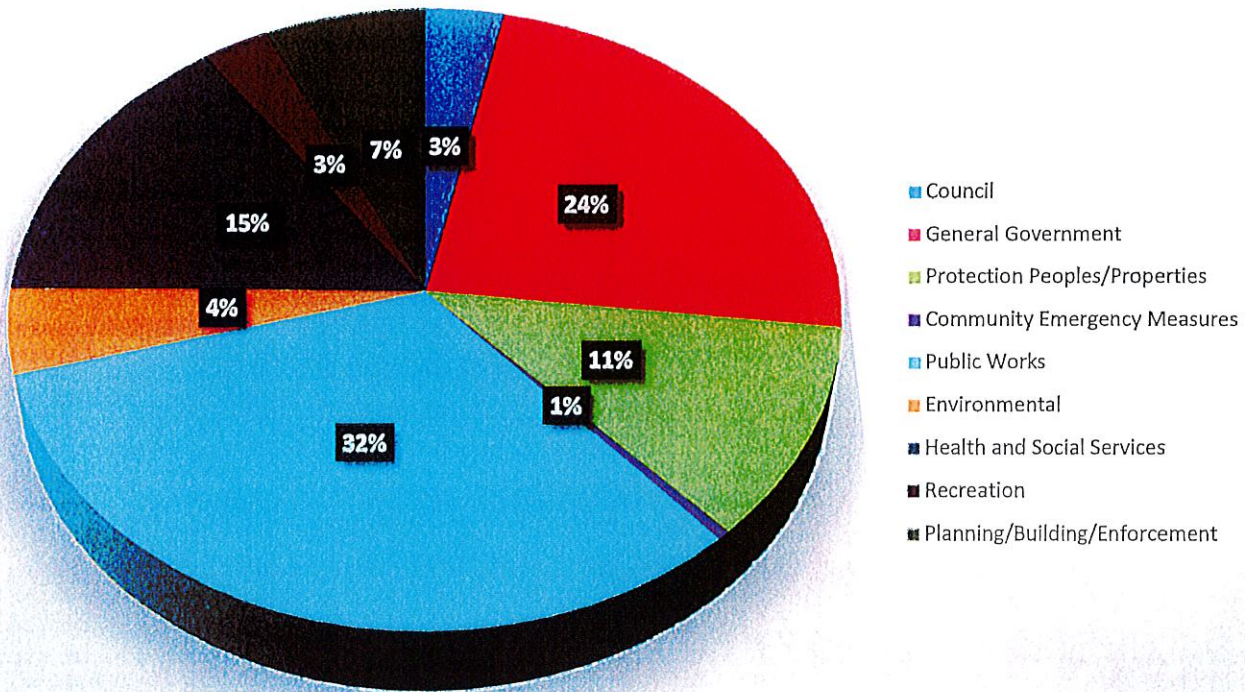
Increase in Board levies and outside agency costs.

Expenses by Category

Council	\$ 78,950
General Government	\$ 562,214
Public Works	\$ 773,105
Protection People/Properties	\$ 276,626
Environmental	\$ 105,149
Health/Social Services	\$ 356,711
Recreation	\$ 69,538
Planning/Building/Enforcement	\$ 163,186
TOTAL EXPENSES	\$2,385,479



Expense by Category



Long Term Loans:

The municipality has minimal debt. A fire truck loan will be paid off June 2025. There was a new loan in 2024 to purchase a dump truck and new debt will be taken on this year in the amount of \$200,000 to help with the costs of the 2025 Storm.

Capital Expenses:

- Fire Department to replace bunker gear, the rescue vehicle and portable radios and receiver paid for by reserves and loan.
- Road Projects include:
 - Roadwork focused on Donalds Road and Moreau Road will be paid for by OCIF and NORDS funding.
 - Improvements to Hackenbroke Bridge will be paid for by OCIF funding.

Insurance costs of \$47,787 represent approximately 2% of your municipal taxes. Did you know the Municipality pays for the railway crossing signals? (\$4,400/yr)

**Board Levies and Outside Agency
Costs:**

Actual (A) / Contribution (C) / Estimate (E)		
	2025	
Cassellholme	49,172	A
Casselholme - Redevelopment	6,950	E
North Bay Mattawa Conservation Authority	11,850	A
MPAC	13,986	A
Nipissing District Social Services Administration Board	273,298	A
North Bay-Parry Sound District Health Unit	19,511	A
Policing	103,158	A
	477,925	

Did you know that \$477,925 of your
municipal taxes goes to local
boards and outside agencies?
Mandatory "downloaded" costs.

This represents approximately 25%
of municipal tax bill.



Property Taxes

Property Taxes are based on the current market value/assessment of your property. The Municipality does not assess, nor can municipal staff answer questions about your property's assessed value. If you have a question concerning your property assessment, please call the Municipal Property Assessment Corporation (MPAC) at 1-866-296-6722.

How And When Can I Pay My Tax Bills

1. BY MAIL Payments can be mailed to:

The Corporation of the Municipality of Calvin
1355 Peddlers Drive RR#2
Calvin, ON P0H 1V0

- Please make cheques payable to "The Municipality of Calvin"
- Unless you specifically request a receipt, your canceled cheque is your receipt. Post-dated cheques are accepted.
- Please note that payments must be dated by the due date to avoid interest charges.
- Please attach your cheque *to* the payment stub provided when mailing your payment. Be sure to indicate your roll number on the cheque.

2. AT THE MUNICIPAL OFFICE

Tax bills can be paid at the Municipal Office, 1355 Peddlers Drive, Calvin, Monday to Friday from 8:30 a.m. to 4:00 p.m. There is also an outdoor payment slot located to the right of the front door of the Municipal Office. **Do NOT put cash in this box.**

3. BY E-TRANSFER

To administration@calvintownship.ca

To ensure your payment is credited to the proper account, INCLUDE THE ROLL NUMBER AND YOUR TELEPHONE NUMBER in the message area of your EFT. Otherwise, it may not be possible to apply your payment to your tax bill as we won't know the details about doing so.

IF I'VE PAID MY INTERIM TAX BILL ON TIME, DO I NEED TO WAIT FOR MY FINAL TAX BILL TO START PAYING IT DOWN?

Knowing the Interim Tax Bill is but 50% of last year's tax bill, many people choose not to wait until they receive their Final Tax Bill to pay down their full annual taxes due.

While they do not know how much their Final Tax Bill will be until it is issued, and knowing the Municipality does not pay interest for pre-payments, use last year's amount as a guide. Many people find continuing to pay some amount, no matter how they pay, how much they pay or how often they do, meeting their personal budgeting needs. The most important thing to remember is that both the Interim and Final Tax Bills must be paid on time, by their respective due dates, to avoid interest charges.

DID YOU KNOW THAT REGARDLESS OF WHETHER YOU PAY YOUR TAXES ON TIME, THE MUNICIPALITY MUST PAY YOUR SCHOOL BOARD TAXES ON TIME?
